

8820 Commission on the Status of Women

The Commission on the Status of Women is an independent, non-partisan agency working to advance the causes of women. Toward that end, the Commission influences public policy by advising the Governor and the Legislature on issues impacting women and educating and informing its constituencies-thereby providing opportunities that empower women and girls to make their maximum contribution to society.

The Commission consists of a 17-member body including the Superintendent of Public Instruction, the Labor Commissioner, three Assemblymembers and three Senators. Nine of the 17 members are public members: one appointed by the Speaker of the Assembly, one by the Senate Committee on Rules, and seven are appointed by the Governor. Public members serve four-year terms and are reimbursed for necessary expenses.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Administration, Legislation, Research, and Information	3.4	4.6	5.2	\$447	\$542	\$590
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.4	4.6	5.2	\$447	\$542	\$590
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$447	\$540	\$588
0995 Reimbursements				-	2	2
TOTALS, EXPENDITURES, ALL FUNDS				\$447	\$542	\$590

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$59,000 in 2008-09.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Upgrading and Increasing Time Base for Analyst Position	\$-	\$-	-	\$43	\$-	0.6
• Employee Compensation Adjustments	11	-	-	12	-	-
• Price Increase	-	-	-	4	-	-
• Retirement Rate Adjustment	-1	-	-	-1	-	-
• Price Increase Reduction (C.S. 4.04)	-2	-	-	-2	-	-
Totals, Baseline Adjustments	\$8	\$-	-	\$56	\$-	0.6
TOTALS, BUDGET ADJUSTMENTS	\$8	\$-	-	\$56	\$-	0.6
Other Adjustments ¹¹						
• Budget-Balancing Reductions	-	-	-	-59	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	\$8	\$-	-	-\$3	\$-	0.6

¹¹ These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - ADMINISTRATION-LEGISLATION-RESEARCH AND INFORMATION

The Commission implements its mandate by analyzing and monitoring state legislation and advising the Legislature and Governor on the impact of proposed bills on California's women and girls; conducting public hearings; providing the public with information on women's issues; working with other government agencies and advisory bodies; and collaborating with

* Dollars in thousands, except in Salary Range.

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other organizations that assist women. The Commission's priority issues include health, economic equity, child/dependent care, employment, violence, education, women in corrections, human trafficking, civil rights and family law.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS				
10	ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION			
State Operations:				
0001	General Fund	\$447	\$540	\$588
0995	Reimbursements	-	2	2
Totals, State Operations		\$447	\$542	\$590
TOTALS, EXPENDITURES				
State Operations		447	542	590
Totals, Expenditures		\$447	\$542	\$590

EXPENDITURES BY CATEGORY (Summary By Object)

	1 State Operations					
	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.4	4.6	4.6	\$232	\$282	\$284
Total Adjustments	-	-	0.6	-	7	41
Net Totals, Salaries and Wages	3.4	4.6	5.2	\$232	\$289	\$325
Staff Benefits	-	-	-	78	102	113
Totals, Personal Services	3.4	4.6	5.2	\$310	\$391	\$438
OPERATING EXPENSES AND EQUIPMENT						
				\$137	\$151	\$152
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$447	\$542	\$590

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2006-07*	2007-08*	2008-09*
0001 General Fund				
APPROPRIATIONS				
001	Budget Act appropriation	\$436	\$532	\$588
	Allocation for employee compensation	17	11	-
	Adjustment per Section 3.60	2	-1	-
	Adjustment per Section 4.04	-	-2	-
Totals Available		\$455	\$540	\$588
	Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES		\$447	\$540	\$588
0995 Reimbursements				
APPROPRIATIONS				
	Reimbursements	\$-	\$2	\$2
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$447	\$542	\$590

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	3.4	4.6	4.6	\$232	\$282	\$284
Salary Adjustments	-	-	-	-	7	7

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	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Workload and Administrative Adjustments:				Salary Range		
Positions Established:						
Staff Services Analyst	-	-	0.4	2,721-4,296	-	21
Assoc Gov Prog Analyst	-	-	0.2	4,400-5,348	-	13
Totals, Workload & Admin Adjustments	-	-	0.6	\$-	\$7	\$41
Total Adjustments	-	-	0.6	\$-	\$7	\$41
TOTALS, SALARIES AND WAGES	3.4	4.6	5.2	\$232	\$289	\$325

* Dollars in thousands, except in Salary Range.